

Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Particulars	Quarter ended 30 September 2012 (Unaudited)	Quarter ended 30 June 2012 (Unaudited)	Quarter ended 30 September 2011 (Unaudited)	Year to date 30 September 2012 (Unaudited)	Year to date 30 September 2011 (Unaudited)	Year 31 Dec (Au
1. Segment Revenue						
a. Gases and Related Products	2,364.80	2,227.89	1,946.18	6,910.56	5,606.64	8,7
b. Project Engineering	1,173.29	1,977.03	1,391.39	4,089.03	3,480.93	5,0
Total	3,538.09	4,204.92	3,337.57	10,999.59	9,087.57	13,2
Less : Inter Segment Revenue	78.02	725.51	312.98	1,039.56	1,309.45	1,7
Add : Other Unallocable Income	4.90	7.71	5.06	16.97	99.36	1
Total Income	3,464.97	3,487.12	3,029.65	9,977.00	7,877.48	11,6
2. Segment Results						
a. Gases and Related Products	92.67	206.68	172.54	495.52	709.91	1,0
b. Project Engineering	212.62	185.69	131.89	504.66	359.60	8
Total Segment Profit before Interest, Tax and Exceptional Item	305.29	392.37	304.43	1,000.18	1,069.51	1,8
Less : i) Interest (Income)/Expenses (net)	155.98	34.59	(10.23)	194.79	(56.91)	(
ii) Exceptional Items	-	-	-	-	-	-
iii) Other Unallocable Expenditure (net of Unallocable Income)	60.17	70.83	54.87	163.78	114.87	1
Total Profit before Tax	89.14	286.95	259.79	641.61	1,011.55	1,7
3. Capital Employed (Segment Assets - Segment Liabilities)						
a. Gases and Related Products	24,985.11	24,354.86	21,254.69	24,985.11	21,254.69	22,3
b. Project Engineering	(1,009.45)	(754.80)	(638.66)	(1,009.45)	(638.66)	(6
c. Unallocated	(11,042.16)	(10,747.32)	(8,760.88)	(11,042.16)	(8,760.88)	(9,0
Total	12,933.50	12,852.74	11,855.15	12,933.50	11,855.15	12,6

Note:

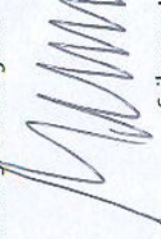
The primary segment for the Company is the Business Segment and it has two such segments as follows:

i. Gases and Related Products : Comprises manufacture and sale of industrial, medical and special gases as well as related products.

ii. Project Engineering: Comprises manufacture and sale of cryogenic and non-cryogenic vessels as well as designing, supplying, testing, erecting and commissioning of projects.

Figures for the previous period/year have been regrouped/rearranged, where necessary

2 November 2012
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